SNAPSHOT of HOME Program Performance--As of 09/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County Consortium State: NY

PJ's Total HOME Allocation Received: \$18,458,916 PJ's Size Grouping*: B PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 28			
% of Funds Committed	92.47 %	95.42 %	25	94.94 %	28	28
% of Funds Disbursed	85.55 %	78.28 %	17	84.35 %	42	44
Leveraging Ratio for Rental Activities	21.01	2.14	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	97.37 %	73.78 %	13	81.38 %	67	56
% of Completed CHDO Disbursements to All CHDO Reservations***	83.38 %	69.16 %	9	68.05 %	79	75
_ow-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.42 %	79.90 %	15	79.65 %	40	40
% of 0-30% AMI Renters to All Renters***	44.98 %	49.35 %	11	44.76 %	52	49
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	99.03 %	95.51 %	14	94.31 %	59	56
Overall Ranking:		In S	ate: 2 / 28	Natior	nally: 80	79
HOME Cost Per Unit and Number of Completed	I Units:					
Rental Unit	\$15,670	\$50,774		\$25,245	618 Units	76.20
Homebuyer Unit	\$18,680	\$14,903		\$14,395	59 Units	7.30
Homeowner-Rehab Unit	\$19,845	\$11,830		\$20,186	134 Units	16.50
TBRA Unit	\$0	\$5,102		\$3,142	0 Units	0.00

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NY

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$150,306

\$101,305 \$88,539 Homebuyer Homeowner \$18,904 \$110,028 \$15,976 \$91,184 \$71,594 \$22,853

CHDO Operating Expenses:

(% of allocation)

PJ: **National Avg:** 0.5 % 1.1 %

1.12 R.S. Means Cost Index:

		•	Homeowner	TBRA			Homebuyer	Homeowner	TBRA
RACE:	%	%	%	%	HOUSEHOLD TYPE:	%	%	%	%
White:	53.9	30.5	73.9	0.0	Single/Non-Elderly:	24.7	6.8	16.4	0.0
Black/African American:	31.7	37.3	14.9	0.0	Elderly:	44.0	3.4	33.6	0.0
Asian:	0.2	0.0	0.0	0.0	Related/Single Parent:	22.5	40.7	23.9	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0	Related/Two Parent:	7.2	44.1	22.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.6	5.1	3.7	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	12.9	32.2	10.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	. ASSISTAN	ICE:		
1 Person:	54.4	6.8	30.6	0.0	Section 8:	10.3	0.0		
2 Persons:	20.4	11.9	21.6	0.0	HOME TBRA:	0.0			
3 Persons:	13.2	28.8	20.9	0.0	Other:	17.8			
4 Persons:	7.0	20.3	11.9	0.0	No Assistance:	71.9			
5 Persons:	2.8	15.3	10.4	0.0					
6 Persons:	1.3	5.1	2.2	0.0					
7 Persons:	0.3	8.5	1.5	0.0					
8 or more Persons:	0.5	3.4	0.7	0.0	# of Section 504 Complian	t Units / Co	mpleted Ur	nits Since 200	543

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium State: NY Group Rank: 80 (Percentile)

State Rank: 2 / 28 PJs

Overall Rank: 79 (Percentile)

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	97.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	83.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	99.03	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 3.060	1.71	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.